

Aviation Programs

# AIRPORT HISTORICAL CIP REPORT

## CALHOUN - TOM B. DAVID FLD - CZL

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1973	Airport Master Plan	\$14,706.00	\$2,451.00	\$2,451.00	\$19,608.00
	<b>Annual Total:</b>	<b>\$14,706.00</b>	<b>\$2,451.00</b>	<b>\$2,451.00</b>	<b>\$19,608.00</b>
1978	Overlay and Mark Taxiway.	\$0.00	\$4,352.00	\$1,451.00	\$5,803.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$4,352.00</b>	<b>\$1,451.00</b>	<b>\$5,803.00</b>
1979	Rehabilitate Rwy	\$0.00	\$76,155.00	\$76,155.00	\$152,310.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$76,155.00</b>	<b>\$76,155.00</b>	<b>\$152,310.00</b>
1981	Engineering for Rwy Extension	\$0.00	\$14,164.00	\$14,164.00	\$28,328.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$14,164.00</b>	<b>\$14,164.00</b>	<b>\$28,328.00</b>
1982	NDB	\$0.00	\$4,800.00	\$1,600.00	\$6,400.00
	Rwy 17/35 - 1000' Rwy Extension to North (3600' to 4600')	\$0.00	\$126,000.00	\$126,000.00	\$252,000.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$130,800.00</b>	<b>\$127,600.00</b>	<b>\$258,400.00</b>
1984	Localizer Site Preparation	\$0.00	\$86,500.00	\$28,833.00	\$115,333.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$86,500.00</b>	<b>\$28,833.00</b>	<b>\$115,333.00</b>
1985	Approach Clearing and Grassing	\$0.00	\$48,000.00	\$16,000.00	\$64,000.00
	Localizer and NDB	\$0.00	\$36,000.00	\$36,000.00	\$72,000.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$52,000.00</b>	<b>\$136,000.00</b>
1986	Overlay and Mark first 1000' Rwy 35.	\$0.00	\$29,599.00	\$9,867.00	\$39,466.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$29,599.00</b>	<b>\$9,867.00</b>	<b>\$39,466.00</b>
1991	Airport Master Plan (Update)	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$10,000.00</b>
1993	Mark Rwy 17/35 (Statewide Project)	\$0.00	\$4,982.00	\$0.00	\$4,982.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$4,982.00</b>	<b>\$0.00</b>	<b>\$4,982.00</b>
1995	Construct Apron	\$214,837.00	\$0.00	\$23,871.00	\$238,708.00
	Partial Parallel Taxiway to Rwy 35 (2500' x 35')	\$479,448.00	\$26,636.00	\$26,636.00	\$532,720.00
	<b>Annual Total:</b>	<b>\$694,285.00</b>	<b>\$26,636.00</b>	<b>\$50,507.00</b>	<b>\$771,428.00</b>
1996	PAPI's Rwy's 17 and 35	\$0.00	\$27,383.00	\$9,127.00	\$36,510.66
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$27,383.00</b>	<b>\$9,127.00</b>	<b>\$36,510.66</b>

## Aviation Programs

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1998	Site Prep 400' Runway & Taxiway Extension-Phase 1	\$0.00	\$149,573.00	\$49,857.00	\$199,430.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$149,573.00</b>	<b>\$49,857.00</b>	<b>\$199,430.00</b>
1999	*GRAEP* ALP Update & Environmental Assessment	\$0.00	\$45,870.00	\$15,290.00	\$61,160.00
	*GRAEP* Pave 400' Runway Ext.	\$0.00	\$264,001.00	\$85,860.00	\$349,861.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$309,871.00</b>	<b>\$101,150.00</b>	<b>\$411,021.00</b>
2000	*GRAEP* Construct Runway UnderDrain	\$0.00	\$15,795.00	\$5,265.00	\$21,060.00
	*GRAEP* Design Runway UnderDrain	\$0.00	\$3,000.00	\$1,000.00	\$4,000.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$18,795.00</b>	<b>\$6,265.00</b>	<b>\$25,060.00</b>
2001	*GRAEP* Cultural Resources Survey	\$0.00	\$3,937.00	\$1,313.00	\$5,250.00
	"GRAEP" DESIGN FOR RUNWAY EXTENSION	\$0.00	\$154,646.00	\$51,549.00	\$206,195.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$158,583.00</b>	<b>\$52,862.00</b>	<b>\$211,445.00</b>
2002	"GRAEP" 1000' RWY EXTENSION, ROAD RELOCATION, WIDEN RWY AND O/L RWY	\$0.00	\$1,190,710.00	\$396,904.00	\$1,587,614.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$1,190,710.00</b>	<b>\$396,904.00</b>	<b>\$1,587,614.00</b>
2003	"GRAEP" AWOS - III PT & NADIN	\$0.00	\$52,931.00	\$17,644.00	\$70,575.00
	Rehabilitate Apron	\$150,000.00	\$0.00	\$16,667.00	\$166,667.00
	<b>Annual Total:</b>	<b>\$150,000.00</b>	<b>\$52,931.00</b>	<b>\$34,311.00</b>	<b>\$237,242.00</b>
2004	Construct T-Hangar Taxiway	\$150,000.30	\$8,270.00	\$8,397.00	\$166,667.00
	<b>Annual Total:</b>	<b>\$150,000.30</b>	<b>\$8,270.00</b>	<b>\$8,397.00</b>	<b>\$166,667.00</b>
2006	Obstruction Removal and Utility	\$136,256.60	\$3,536.00	\$3,635.00	\$143,428.00
	<b>Annual Total:</b>	<b>\$136,256.60</b>	<b>\$3,536.00</b>	<b>\$3,635.00</b>	<b>\$143,428.00</b>
<b>Grand Total:</b>		<b>\$1,145,247.90</b>	<b>\$2,384,291.00</b>	<b>\$1,030,536.00</b>	<b>\$4,560,075.66</b>